

**DHA Report to
Human Services Coordinating Council
April 8, 2013**

- ✦ Still working on implementation plans for the Affordable Care Act. Covered California formerly known as the Health Exchange, had a webinar on Monday, April 8th. The Webinar showed a demo of their prototype for CalHEERS. There will be a State Call Center in Rancho Cordova. DHA will be taking calls, and walk in for those wanting to apply for insurance plans/subsidies and Medi-Cal.
- ✦ We currently have 9,000 plus people enrolled in the Low Income Health Program. These individuals will become part of Medi-Cal effective January 1, 2014.
- ✦ Veterans' Stakeholder meeting was a success. Many veteran organizations joined the discussion and more information will be forthcoming.
- ✦ Service Center for Medi-Cal and CalFresh (Food Stamps) still serving a lot of residents of Sacramento County. In March 2013, we handled 59,854 calls. There were calls for applications, reschedules, general information and case maintenance.
- ✦ We currently have 9,000 plus people enrolled in the Low Income Health Program. These individuals will become part of Medi-Cal effective January 1, 2014.
- ✦ DHA's Foster Grandparent program will have its 39th annual recognition event on May 24, 2013.

DHHS Update for Human Services Coordinating Council

4-5-13

- DHHS submitted FY 2013-14 budget proposals for DHHS, Juvenile Medical Services, IHSS Provider Payments and Health-Medical Treatment Payments. These represented no growth budgets to provide the County Fiscal Officer (CFO) information in preparing the recommended budget in June 2013.
 - DHHS met initial General Fund allocations for the various budget units
 - After the CFO reviews the initial proposals, further direction will be provided to adjust various departmental proposed budgets.
 - The adjusted proposed budgets will be shared with respective stakeholders, providers, etc., for community input prior to the June budget hearings.

- Health Care Reform
 - The CFO, DHA, County Counsel and DHSS will be preparing a report to the Board of Supervisors on Health Care Reform in late May or early June.
 - The goal is to provide the Board various scenarios, options, etc., to deal with the unknowns in Health Care Reform that make planning difficult.
 - Staff will look at financing under different scenarios, such as the State taking back Health Realignment revenue, or such as a late start up of the expanded Medi-Cal program, i.e., starting the expanded Medi-Cal after January 1, 2014.

FIRST 5 SACRAMENTO COMMISSION
Human Services Coordinating Council Report
April 11, 2013

BUDGET ACTIVITIES

The Commission's \$26.8 million Recommended Budget for Fiscal Year 2013-14 will be presented to the Board of Supervisors for comment on April 9th at 2:00 p.m. The Budget will be approved by the Commission on May 6th prior to the County's June budget hearings which are scheduled for the 10th through the 14th.

HIGHLIGHTS OF LAST COMMISSION MEETING – March 4, 2013

1. The new First 5 California Executive Director, Camille Maben, introduced herself and spoke about her vision for enhancing the partnership between First 5 California and the county First 5 Commissions.
2. Public hearing - presentation on the First 5 California Annual Report.
3. Public hearing - review of the Strategic Plan.
4. Public hearing - review and comment on the Fiscal Year 2013-14 Recommended Budget.
5. Approval of new contracts with the Child Abuse Prevention Council for the Birth & Beyond program for the remaining strategic plan period – approximately \$7 million per year.
6. Approval of a contract extension with Child Action for a two year period - \$622,154 for Fiscal Year 2013-14 and \$631,376 for Fiscal Year 2014-15.
7. Approval of a contract amendment with the Robla School District – adding \$10,615 each year for three years to expand services for homeless children.

HIGHLIGHTS OF UPCOMING COMMISSION AGENDA ITEMS – May 6, 2013

1. Public hearing – approval of the Fiscal Year 2013-14 Recommended Budget and Ten Year Financial Plan.
2. Approval of a new two year contract with Sacramento Covered (formerly Cover the Kids) for \$710,100 in Fiscal Year 2013-14 and \$745,600 in Fiscal Year 2014-15.
3. Presentation – Overview of the Child Signature Program (school readiness).
4. Presentation – Annual Evaluation
5. Presentation – Reach Project

OTHER FIRST 5 UPDATES

1. Staff has begun outlining a proposed process for the development of the next Strategic Plan, which goes into effect July 1, 2015. We will begin with getting input from the Advisory Committee at their April 12th meeting.
2. The Advisory Committee is in need of representatives from both the Alcohol and Drug and Mental Health Boards.
3. Blue Ribbon Commission on the Reduction of African American Child Deaths
 - A series of community meetings to gather comment on draft recommendations were held during the week of April 1st.
 - Recommendations will be presented to the Board of Supervisors on May 7th at 2:00 p.m.

Alcohol and Drug Advisory Board Update Report by Melinda Avey

- The Alcohol and Drug Advisory Board has been focusing on the CCP spending plan for the coming year and advocating for a greater part of that budget to be spent on treatment services.
- Our Board Development Committee has been fine-tuning a new member orientation, as well as streaming our bylaws.
- Our Prevention Committee has been working with Alcohol and Drug Services in developing the new Prevention Strategic Plan for our County

Agency Reports:**Area 4 Agency on Aging: Tabled****DHA, Senior Services (Deborah Morrow):**

- Hiring additional staff
- 18 new staff members
- 15 hired for In Home Support Services (IHSS)
- Three hired for Adult Protective Services (APS)

MHSA: Tabled**DHHS, Senior and Adult Services Division (Debra Morrow):**

- State focus on financial abuse of elders
- Several "unknowns" in the budget "could" affect staffing levels
- Working on funding issues for senior volunteer programs
- Provided information about elder death review teams
- Department is conducting leadership training for new supervisors

Quarterly meeting with the Chiefs March 7, 2013:

- Reviewed annual report, Program of Work (PoW), and Gap analysis with the Chiefs
- Exec Committee hit the highlights at the meeting with the chief's
- Focus on the commissions membership approval process
- Discussed new recruiting process
- Chief's assisting with membership
- Per request of the commission Bob will look into the nominating process

Motion and Discussion:

- Motion to draft a letter to the Board of Supervisors for clarification on the appointment process in the resolution.
- Motion to appoint Mamie Yee as ex-officio member representing the Board of Supervisors

Focal Points:

- New survey for 2013
- Questions rose about the purpose of the surveys and if there is an official process regarding their completion and distribution.
- Summaries of the surveys will be included in the next annual report.

Committee Reports:

- Oversight (Leoma Lee): Tabled
- PROD (Alex Eng) :
 - Presentation at the housing coalition on lighting
 - SMUD will be hosting a working on lighting soon
- Nominating:
 - Discussion about Dee Bailey's potential appointment to the commission
 - Letter will written in support of Dee's recommendation
 - Deborah Brister interview rescheduled for March 28, 2013, at 2:20 p.m. Representation by the committee is encouraged.

Commissioner Comments:

- Woman of the year event in San Francisco to recognize Barbara Boxer; anyone interested in attending should contact Shannon Ma
- Senior Gleaners needs volunteers to assist with food distribution. Volunteers get to take some food home with them. Contact Gary McDonald for more information.
- Gary Myerscough is back and ready to serve.
- Don Tuttle requests clarification of the Commissions assigned duties and sources of the requirements
- Cordia Wade has a sample of a synopsis of the committee's review
- David Feldstein to review the Gap report with the oversight committee
- Several commissioners requested unofficial copies of the minutes for reference at other meetings.
- Promotional materials for the AAC are now available in hard copy and on the AAC website
- Bob Ingols will present to the Board of Supervisors on May 21.

Chair's Discretion:

- Presentation about Meals on Wheels by David Morikawa (Program Director)
 - Mix of Federal and Grant funding
 - Five percent reduction in funds planned
 - Private donors are assisting with shortfalls
 - 470,000 meals served last year. They are hoping to serve at least 470,000 this year
- David Feldstein – Liaison to the Area 4 on Aging (A4AA)
 - Reports dire situation concerning meal deliveries and A4AA to suffer major financial cuts
- Older Americans Month in May
 - Need information from PROD for resolution and senior recognition event. Nominations for senior recognition
 - Alex Eng to submit information to staff
 - Focal point liaisons will contact senior centers for nominations
 - Staff working with the Board of Supervisors on two possible dates for the proclamation. May 7, 2013 may be available. If seventh is not available the proclamation would take place at the May 21 meeting. The Proclamation and recognition event may have to be split between the two meetings. The sooner all information has been received processed and forwarded to Board, the better.

April 2013 Report to the Human Services Coordinating Council

Membership

We continue to have applicants in the process to fill vacant seats.
Continuing to get members active on committees.

CPS Oversight Committee

Critical Incident subcommittee will review a case and identify opportunities for intervention which could potentially change the outcome.

Children's Trust Fund Committee

2013 contractors met with us regarding maximizing funding allocation in the two year contracts. We have requested impact statements and their recommended contract changes. DHHS will include shortfall in budget submission.

Children's Report Card Committee

Continuing to discuss content, impact and distribution of the next issue

Community Meetings

Planning a pilot for a series of meetings to engage residents of the 5 Supervisorial Districts

Other

Providing continuing support and input to the Blue Ribbon Commission, First 5 Advisory Committee and HSCC

Ernie Brown
Member, Sacramento County Children's Coalition

DAC met Tuesday, April 2, 2013

Cindy Storelli and Tim Kohaya from Community Development facilitated a presentation and discussion on the County Housing Element. Valuable input was provided from ex-officio's Dr. Sherri Heller and Lori Moss.

DAC Chair Mana-ay appointed Delette Zieglmann-Jackson as Nominations Committee Chair for the new period.

Presentations and reports from the housing subcommittee Chair Chris Jensen, Physical Access subcommittee Gene Lozano, HSCC liaison David Mana-ay, and First Five Committee delegate Leoma Lee.

The Emergency Preparedness for Access and Functional Needs Coordination Advisory Group requested DAC representation.

The estimable Chair of the Human Services Coordinating Council, David Ballard provided a thorough, compassionate, and informative presentation to the DAC.

The DAC meets regularly on the first Tuesday of every month from 5:50 to 7:30 at the County Building on 700 H Street. All meetings are open to the public.

HSCC Report April 2013

Mental Health Advisory Board Update to the

1. The MHB acted on a letter to the Board of Supervisors regarding recommendations on AB 109- The Public Safety Realignment bill.
2. We were introduced to the new liaison, Lieutenant Santos Ramos, from the Sheriff's Dept. to the MHB. Issues regarding chronic homelessness and the mentally ill will continue to be addressed.
3. A presentation given by the Sierra Health Foundation's Respite Partnership Collaborative(RPC) program manager was enjoyed. The program is funded by Mental Health Services Act Innovation funding for mental health crisis programs. Agencies are encouraged to apply for \$ 1 million second round funding. The deadline is April 26th, 2010 for membership in the RPC.
4. StopStigmaSac.org is having an Open House April 6th Saturday from 2:30 pm- 4:00pm at the county building at 7001A East Parkway, Sacramento, CA.
5. The MHB Budget Committee will meet April 17th at 11:00am- 1:00pm in order to review the DBHS preliminary budget for the 2013-2014 fiscal year.
6. The NAMI Walk will be at William Land Park on April 27th
7. A public hearing will be hosted by the MHB on May 9th at 7001A East Parkway, Sacramento, CA to allow public comment on AB 109.
8. Please watch and be active in the renovation of the Lanterman-Petris-Short Act SB 364 after over 40 years in use. Changes in W & I codes 5150- 5250 will affect all mental health access in California.
9. Please watch and be active in the Excellence in Mental Health bills going through the Senate and Assembly. Achieving parity with medical care and access to federal funding is important to families in California and across the nation.